

SMAC ANNUAL COST AVOIDANCE  
FOR FEDERAL FISCAL YEAR 2004

# OF GCN's	FFY	CLAIMS	UNITS	ACTUAL INGRED\$	COST @ MAC	COST @ LOWER OF EAC/FUL	AVERAGE \$ \$/CLAIM	\$/UNIT	EAC COST	FUL	# GCN'S
777	2004	5,582,107	324,404,801	\$78,757,002.92	\$82,508,884.00	\$132,394,844.15	\$14.11	\$0.2428	\$190,572,851.79	\$47,102,972.84	304

ESTIMATED COST AVOIDANCE OF ACTUAL \$ COMPARED TO EAC RATE

\$111,815,848.87

ESTIMATED COST AVOIDANCE OF ACTUAL \$ COMPARED TO LOWER OF EAC OR FUL

\$53,637,841.23

ESTIMATED COST AVOIDANCE OF MAC RATE COMPARED TO EAC COST

\$108,063,967.79

ESTIMATED COST AVOIDANCE OF MAC RATE COMPARED TO LOWER OF EAC OR FUL

\$49,885,960.15

DRUG UTILIZATION  
STATE AND FEDERAL FISCAL YEARS 2002 THRU 2004

PERIOD	INCREASE% CLAIMS	CLAIMS	UNITS	INCREASE% UNITS	INGREDIENT \$	INCREASE% EXPENDITURES
SFY02		10,612,073	652,950,958		\$488,124,310.71	

FFY02		10,872,308	666,686,115		\$500,787,185.38	
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SFY 03	7.74%	11,433,448	688,954,043	5.51%	\$536,174,013.14	9.84%
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FFY 03	7.11%	11,645,088	700,484,924	5.07%	\$557,085,855.72	11.24%
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SFY04	6.70%	12,198,960	732,039,234	6.25%	\$610,882,042.56	13.93%
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FFY04	6.11%	12,356,748	741,103,192	5.80%	\$620,820,249.03	11.44%
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